Energy Efficiency Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Edgartown **Program Period:** 2014

Current Dates: 10/01/14 - 10/31/14 **Cumulative Dates:** 01/01/14 - 10/31/14

	Current Period		Cumulative for Reporting Period					
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	11,458	27,034.02	8	49,805.76	54.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	11,458	27,034.02	8	49,805.76	
LI % of Total	0.0%	0.0%	0.0%	1.8%	5.6%	4.1%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	39,593	73,143.50	32	144,520	244,140.40	112	266,049.23	91.8%
Energy Star HVAC	6,994	2,550.00	4	34,593	14,300.00	26	0.00	0.0%
Energy Star Lighting	729	76.35	2	41,083	2,278.90	7	0.00	0.0%
Energy Star Appliance	908	405.00	8	4,723	1,175.00	27	0.00	0.0%
Res Subtotal	48,223	76,174.85	46	224,919	261,894.30	172	266,049.23	
Res % of Total	45.7%	85.0%	93.9%	35.0%	54.6%	89.1%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	2,846.50	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	460.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	120,070	100,418.50	1	0.00	0.0%
C&I Small Retrofit	57,323	13,454.16	3	90,854	27,206.43	7	68,445.40	39.7%
C&I Govt Small	0	0.00	0	60,868	42,383.54	2	33,711.91	125.7%
C&I Products & Services	0	0.00	0	134,635	17,661.00	1	0.00	0.0%
C&I Subtotal	57,323	13,454.16	3	406,427	190,975.97	13	102,157.31	
C&I % of Total	54.3%	15.0%	6.1%	63.2%	39.8%	6.7%	24.4%	
Report Total	105,546	89,629.01	49	642,804	479,904.29	193	418,012.30	

340,764.39

418,012.30

81.5%

Budget Comparison